

01/08/09

Massachusetts Albanian Assistance Fund Profit and Loss Prev Year Comparison January through December 2008

	Jan - Dec '08	Jan - Dec '07	\$ Change	% Change
Income				
Income				
Assistance Fund				
Restricted Donations				
Gashi Children				
Alba Event for Gashis	0.00	27,274.00	-27,274.00	-100.0%
Church Donations for Ga...	0.00	4,128.00	-4,128.00	-100.0%
Sorkadh Marathon	0.00	144.80	-144.80	-100.0%
Total Gashi Children	0.00	31,546.80	-31,546.80	-100.0%
Gerdec Fund Raising	3,051.00	0.00	3,051.00	100.0%
Total Restricted Donations	3,051.00	31,546.80	-28,495.80	-90.3%
Unrestricted Donations	0.00	50.00	-50.00	-100.0%
Total Assistance Fund	3,051.00	31,596.80	-28,545.80	-90.3%
Interest Income	785.44	468.25	317.19	67.7%
Total Income	3,836.44	32,065.05	-28,228.61	-88.0%
Total Income	3,836.44	32,065.05	-28,228.61	-88.0%
Expense				
Bank Service Charges	0.00	0.00	0.00	0.0%
Donations	0.00	100.00	-100.00	-100.0%
Miscellaneous	0.00	9.70	-9.70	-100.0%
Postage and Delivery	0.00	22.96	-22.96	-100.0%
Program Expense				
Assistance Fund				
Gashi Children				
Alba Event	0.00	150.00	-150.00	-100.0%
Food and Supplies	4,667.41	3,460.41	1,207.00	34.9%
Other	500.00	0.00	500.00	100.0%
Transportation	0.00	509.00	-509.00	-100.0%
Total Gashi Children	5,167.41	4,119.41	1,048.00	25.4%
Gerdec	3,051.00	0.00	3,051.00	100.0%
Total Assistance Fund	8,218.41	4,119.41	4,099.00	99.5%
Total Program Expense	8,218.41	4,119.41	4,099.00	99.5%
Total Expense	8,218.41	4,252.07	3,966.34	93.3%
Net Income	-4,381.97	27,812.98	-32,194.95	-115.8%