

01/08/09

**Massachusetts Albanian Language and Heritage School**  
**Profit and Loss Prev Year Comparison**  
 January through December 2008

	Jan - Dec '08	Jan - Dec '07	\$ Change	% Change
<b>Income</b>				
Income				
Interest Income	6.88	120.46	-113.58	-94.3%
Miscellaneous Income				
Other Income	0.00	0.21	-0.21	-100.0%
<b>Total Miscellaneous Inco...</b>	<u>0.00</u>	<u>0.21</u>	<u>-0.21</u>	<u>-100.0%</u>
<b>School Income</b>				
Student Fees	1,515.00	2,595.00	-1,080.00	-41.6%
School Donations	1,800.00	247.00	1,553.00	628.7%
School Special Events				
Flag Day 2008	5,330.21	0.00	5,330.21	100.0%
<b>Total School Special Ev...</b>	<u>5,330.21</u>	<u>0.00</u>	<u>5,330.21</u>	<u>100.0%</u>
Transfer from MAAS	0.00	0.00	0.00	0.0%
<b>Total School Income</b>	<u>8,645.21</u>	<u>2,842.00</u>	<u>5,803.21</u>	<u>204.2%</u>
<b>Total Income</b>	<u>8,652.09</u>	<u>2,962.67</u>	<u>5,689.42</u>	<u>192.0%</u>
<b>Total Income</b>	8,652.09	2,962.67	5,689.42	192.0%
<b>Expense</b>				
Donations				
Gifts	0.00	-100.00	100.00	100.0%
<b>Total Donations</b>	<u>0.00</u>	<u>-100.00</u>	<u>100.00</u>	<u>100.0%</u>
Miscellaneous	0.00	450.00	-450.00	-100.0%
Postage and Delivery	0.00	38.00	-38.00	-100.0%
<b>Program Expense</b>				
School				
Management	1,800.00	1,100.00	700.00	63.6%
Other School Expenses	524.95	668.03	-143.08	-21.4%
Supplies	120.00	92.00	28.00	30.4%
Teachers	3,810.00	3,685.00	125.00	3.4%
<b>Total School</b>	<u>6,254.95</u>	<u>5,545.03</u>	<u>709.92</u>	<u>12.8%</u>
<b>Total Program Expense</b>	<u>6,254.95</u>	<u>5,545.03</u>	<u>709.92</u>	<u>12.8%</u>
<b>Total Expense</b>	<u>6,254.95</u>	<u>5,933.03</u>	<u>321.92</u>	<u>5.4%</u>
<b>Net Income</b>	<u>2,397.14</u>	<u>-2,970.36</u>	<u>5,367.50</u>	<u>180.7%</u>