

Massachusetts Albanian Language and Heritage School

Profit & Loss Prev Year Comparison

January through December 2009

03/21/10

	Jan - Dec 09
Income	
Boat Party	815.00
Income	
Interest Income	0.00
School Income	
Student Fees	2,325.00
School Donations	2,182.00
School Special Events	
Flag Day 2008	0.00
Total School Special Ev...	0.00
Transfer from MAAS	0.00
Total School Income	4,507.00
Total Income	4,507.00
Total Income	5,322.00
Expense	
Bank Service Charges	12.00
Program Expense	
School	
Management	2,820.00
Other School Expenses	100.00
Supplies	0.00
Teachers	5,520.00
Total School	8,440.00
Total Program Expense	8,440.00
Total Expense	8,452.00
Net Income	-3,130.00

03/21/10

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	Jan - Dec 08
Income	
Boat Party	0.00
Income	
Interest Income	6.88
School Income	
Student Fees	1,515.00
School Donations	1,800.00
School Special Events	
Flag Day 2008	5,330.21
Total School Special Ev...	5,330.21
Transfer from MAAS	0.00
Total School Income	8,645.21
Total Income	8,652.09
Total Income	8,652.09
Expense	
Bank Service Charges	0.00
Program Expense	
School	
Management	1,800.00
Other School Expenses	524.95
Supplies	120.00
Teachers	3,810.00
Total School	6,254.95
Total Program Expense	6,254.95
Total Expense	6,254.95
Net Income	2,397.14

03/21/10

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	\$ Change
Income	
Boat Party	815.00
Income	
Interest Income	-6.88
School Income	
Student Fees	810.00
School Donations	382.00
School Special Events	
Flag Day 2008	-5,330.21
Total School Special Ev...	-5,330.21
Transfer from MAAS	0.00
Total School Income	-4,138.21
Total Income	-4,145.09
Total Income	-3,330.09
Expense	
Bank Service Charges	12.00
Program Expense	
School	
Management	1,020.00
Other School Expenses	-424.95
Supplies	-120.00
Teachers	1,710.00
Total School	2,185.05
Total Program Expense	2,185.05
Total Expense	2,197.05
Net Income	-5,527.14

03/21/10

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Profit & Loss Prev Year Comparison

January through December 2009

	% Change
Income	
Boat Party	100.0%
Income	
Interest Income	-100.0%
School Income	
Student Fees	53.5%
School Donations	21.2%
School Special Events	
Flag Day 2008	-100.0%
Total School Special Ev...	-100.0%
Transfer from MAAS	0.0%
Total School Income	-47.9%
Total Income	-47.9%
Total Income	-38.5%
Expense	
Bank Service Charges	100.0%
Program Expense	
School	
Management	56.7%
Other School Expenses	-81.0%
Supplies	-100.0%
Teachers	44.9%
Total School	34.9%
Total Program Expense	34.9%
Total Expense	35.1%
Net Income	-230.6%